ORDINANCE NO. 99-2015

AN ORDINANCE IN RELATION TO TAX LEVY FOR THE CITY OF EFFINGHAM, ILLINOIS

WHEREAS, the City of Effingham, Effingham County, Illinois, did pass its annual Budget Ordinance for the said City of Effingham for the fiscal year of said City commencing on the first day of May, 2015, A.D., and ending on the thirtieth day of April, 2016, A.D., and by which said Ordinance there is appropriated the total sum of EIGHTY-TWO MILLION TWO HUNDRED THIRTY-TWO THOUSAND NINE HUNDRED FIFTY-FIVE DOLLARS ($82,232,955) for the various corporate purposes herein specified, which said Budget Ordinance was filed in the City Clerk's Office for public inspection on the 31st day of March, 2015, A.D.; a Public Hearing was held the 7th day of April, 2015, A.D.; was passed, and approved the 21st day of April, 2015 A.D.; was filed with the Effingham County Clerk the 22nd day of April, 2015 A.D. and is now in full force and effect.

WHEREAS, the City of Effingham, Effingham County, Illinois, did amend its annual Budget Ordinance for the said City of Effingham for the fiscal year of said City on the 19th day of May, 2015 A.D.; was filed with the Effingham County Clerk the 20th day of May, 2015 A.D. and is now in full force and effect.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF EFFINGHAM, EFFINGHAM COUNTY, IN THE STATE OF ILLINOIS:

SECTION I: That there be and there is hereby levied on all taxable property within the corporate limits of said City of Effingham, Illinois, real, personal, mixed and railroad, subject to taxation according to the assessed value thereof to be extended and collected in the manner provided as prescribed by law for the various corporate purposes of said City of Effingham for the fiscal year of said City beginning on the first day of May, 2014, A.D., and ending on the thirtieth day of April, 2015, A.D., for the various corporate purposes hereinafter mentioned and according to the amounts previously appropriated therefore, the sum of FOUR MILLION FOUR HUNDRED SEVENTEEN THOUSAND FOUR HUNDRED FIFTY DOLLARS ($4,417,450.00) (Exhibit A) to be levied, assessed and collected directly as follows, TO-WIT:

SECTION II: That the City Clerk shall make and file with the County Clerk of said County of Effingham, a duly certified copy of this Ordinance and that the amount levied by Section I of this Ordinance is required by said City of Effingham as aforesaid and extended upon the appropriate tax books for the fiscal year of said City of Effingham, beginning May 1, 2015, A.D. and ending April 30, 2016, A.D.

SECTION III: If any section, subdivision, sentence of clause of this Ordinance for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION IV: This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

Amount determined and presented to the Corporate authorities on the 1st day of December, 2015, A.D.

Pubic Hearing conducted on the 17th day of November, 2015, A.D.

Placed on file this 24th day of November, 2015, A.D.

Passed, adopted and approved this 1st day of December, 2015, A.D.

Filed with the County Clerk this 3rd day of December, 2015, A.D.

Mayor Bloemker:	Yea
Commissioner Gillenwater:	Yea
Commissioner Althoff:	Nay
Commissioner Willis:	Yea
Commissioner Esker:	Yea

YEAS: 4

NAYS: 1

Jeff T. Bloemker, Mayor

ATTEST:

Kelsey R. Lock, City Clerk

CITY OF EFFINGHAM Exhibit A

2015 LEVY FOR 2016 RECEIPTS

ESTIMATED (Rate Setting) ASSESSED VALUATION FOR 2015	*	$252,000,000		2014 LEVY based on estimated EAV of $241,800	2014 EXTENSION based on actual EAV of $247,187,104
FUND		LEVY	RATE		
CORPORATE		649,240.00	0.003	375,000.00	375,007.56
AUDIT		13,000.00		11,600.00	11,617.79
SCHOOL CROSSING GUARDS		20,200.00	0.0002	19,500.00	19,503.06
POLICE PROTECTION		189,000.00	0.00075	49,000.00	49,017.20
FIRE PROTECTION		49,000.00	0.00075	49,000.00	49,017.20
LIABILITY & PROPERTY INSURANCE		91,450.00		130,000.00	130,020.42
WORKER'S COMPENSATION INSURANCE		194,310.00		230,000.00	230,007.60
IMRF (16.5%)		423,000.00		690,000.00	690,022.80
SOCIAL SECURITY (.0620%)		322,100.00		300,000.00	300,010.99
MEDICARE (.0145%)		40,000.00		49,000.00	49,017.20
POLICE PENSION		780,850.00		610,000.00	610,008.34
FIRE PENSION		630,200.00		550,000.00	550,016.03
STREET & BRIDGE (Less Townships Transfer Amounts)		0.00	0.100	0.00	0.00
WORKING CASH		0.00	0.050	0.00	0.00
STREET LIGHTING		122,500.00	0.00050	110,000.00	110,022.98
		$ 3,524,850.00		3,173,100.00	3,173,289.17
PUBLIC LIBRARY - CORPORATE	**	680,400.00	0.270	652,860.00	652,870.58
- BUILDING		50,400.00	0.020	48,360.00	48,374.52
- LIABILITY INSURANCE		45,000.00		45,000.00	45,012.77
- WORKER'S COMPENSATION		1,800.00		1,800.00	1,804.47
- UNEMPLOYMENT INSURANCE		8,000.00		8,000.00	8,008.86
- AUDIT		1,000.00		1,000.00	1,013.47
- IMRF		62,000.00		62,000.00	62,019.24
- SOCIAL SECURITY		32,000.00		30,000.00	30,008.51
- MEDICARE		12,000.00		12,000.00	12,013.29
		$ 892,600.00		861,020.00	861,125.71
		$ 4,417,450.00		4,034,120.00	4,034,414.88

Based on the estimated EAV of $252,000,000

% increase of the 2015 requested levy over the 2014 actual extension is:	109.49%		
% increase of the 2015 requested levy over the 2014 estimated extension is:	109.50%	4,417,450.00	proposed levy
$ increase of the 2015 requested levy over the 2014actual extension is:	383,035.12	4,236,135.62	previous ext. x 1.05
$ increase of the 2015 requested levy over the 2014 estimated extension is:	383,330.00	181,314.38	

* Estimated Rate Setting EAV increase is 2% higher than the 2014 actual EAV

** Based on an est. EAV $252,000,000

Jim Arndt 11-24-15 12.00

TRUTH IN TAXATION

CERTIFICATE OF COMPLIANCE

I, the undersigned, Jeff T. Bloemker, hereby certify that I am Mayor and Presiding Officer of the City of Effingham, Effingham County, Illinois, and as such presiding officer I certify that the Levy Ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of 35 ILCS 200/18-60 through 18-85 of the "Truth in Taxation Act."

The notice and hearing requirements of Sections 18-80 of the Act are:

☒ Applicable
☐ Inapplicable

The notice requirement of Section 18-85 is:

☐ Applicable
☒ Inapplicable

This certificate applies to the 2015 Levy.

Date: December 1, 2015

Jeff T. Bloemker, Mayor